CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	NMC1240000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	TOTEM LAKE PUBLIC IMPROVEMENTS - PHASE II	,	
TITLE			
PROJECT	Miscellaneous public improvements in and around the vicinity of the	PROJECT STAF	T PROJECT STATUS
LOCATION	redevelopment activities associated with The Village at Totem Lake	2019	Existing Project

DESCRIPTION/JUSTIFICATION

A number of second phase transportation and other public improvements associated with the redevelopment of The Village at Totem Lake Mall. The improvements include, but are not limited to, sidewalks on the east side of 120th Avenue NE, new planters with other street amenities at 120th Avenue NE and the new Totem Lake Plaza roadway, new dedicated right-of-way along Totem Lake Way, together with new dedicated public park area, with park amenities and art. City funding is a combination of REET and debt for the cumulative \$7,500,000 project total.

REASON FOR MODIFICATION (WHERE APPLICABLE)

METHOD OF FINANCING (%)				
Current Rev	enue	0%		
Reserve	(\$1,485,000)	20%		
Grants		0%		
Other Sourc	es	0%		
Debt	(\$6,015,000)	80%		
Unfunded		0%		

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	1,700,000	0	0	0	0	0	1,700,000	0	1,700,000
In-House Professional Svcs.	0	33,000	0	0	0	0	0	33,000	0	33,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	5,767,000	0	0	0	0	0	5,767,000	0	5,767,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	7,500,000	0	0	0	0	0	7,500,000	0	7,500,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improvements will promote increased non-motorized traffic and potentially less vehicular traffic and improved congestion mitigation.
Health and safety, environmental, aesthetic, or social effects	Provides improved and wider combined non-motorized surface for increased safety and access.
Responds to an urgent need or opportunity	Facilities are compatable with and a compliment to immediately adjacent redevelopment improvements.
Feasibility, including public support and project readiness	Project is desired by the public and is technically feasible.
Conforms to legal or contractual obligations	Project will be designed and built to comply with professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Enhancements to the City's Transportation Network.
Implications of deferring the project	A missed opportunity for taking advantage of surrounding redevelopment activity.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake, North Rose Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: 40% □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.